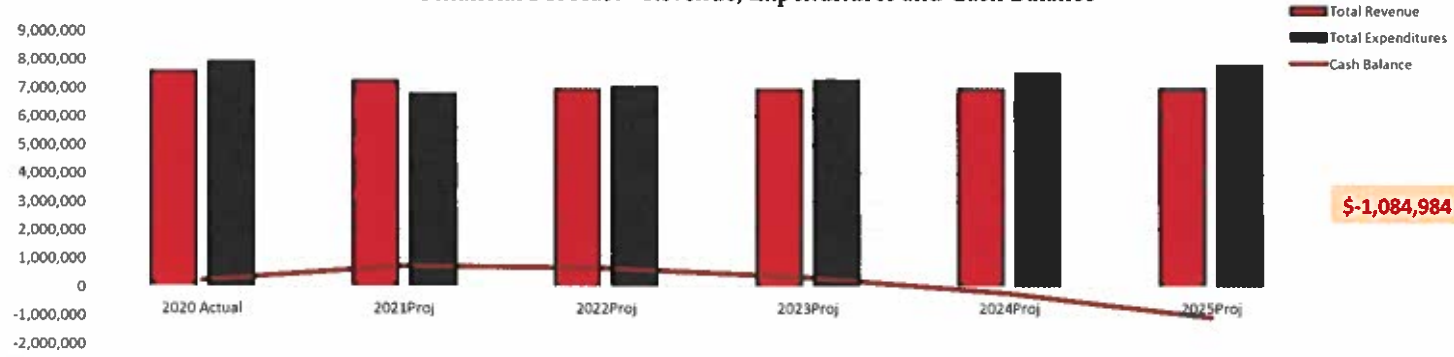
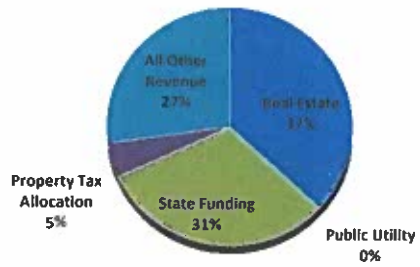


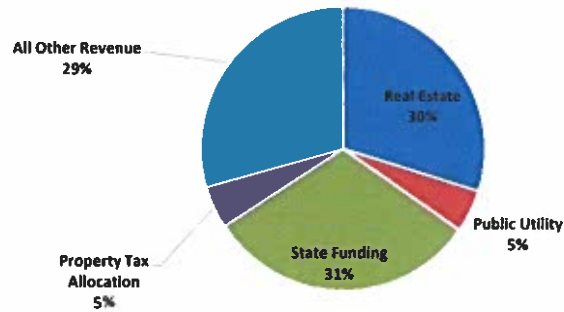
Financial Forecast - Revenue, Expenditures and Cash Balance



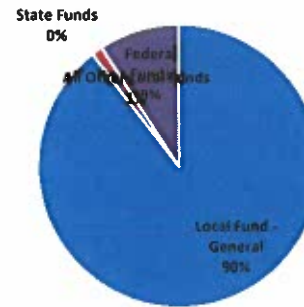
Revenue Sources - FY20Actual
General Fund



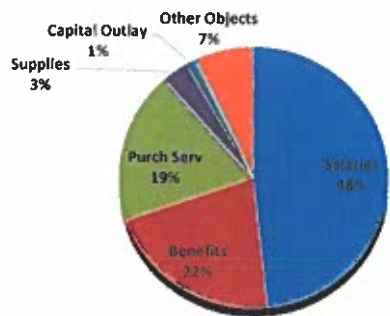
Revenue Sources - FY21Proj
General Fund



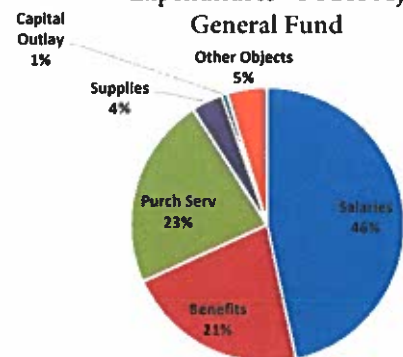
Revenue Sources - FY21Proj
All Funds



Expenditures - FY20Actual
General Fund



Expenditures - FY21Proj
General Fund



Expenditures - FY21Proj
All Funds

